

Executive Overview

Total General Fund Budget	\$4,281,703
Total Impact Tax Budget	\$156,673
Total District Budget	<u>\$4,438,376</u>
Millage	<u>2.3929</u>
Tax Revenue	\$1,683,128
Other Revenue All Funds	\$22,000
Cash Carryforward All Funds	\$2,576,575
Impact Tax	\$156,673
Total District Budget	<u><u>\$4,438,376</u></u>