

BUDGET SUMMARY
FLOROSA FIRE CONTROL DISTRICT, FLORIDA
FISCAL YEAR 2023-2024

**THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE FLOROSA FIRE CONTROL DISTRICT
ARE 39.8% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES**

	GENERAL	SPECIAL REVENUE	TOTAL BUDGET
Cash Balances Brought Forward	\$ 1,055,749	\$ 101,575	\$ 1,157,324
Total Balance Forward	1,055,749	101,575	1,157,324

ESTIMATED REVENUES:

		\$1000			
Taxes:	Millage Per				
Ad Valorem Taxes		2.6000	1,634,676	-	1,634,676
License and Permits			4,000	-	4,000
Charges for Services			-	3,000	3,000
Miscellaneous Revenue			500	-	500
Other Financing Sources			500	-	500
Total Revenues and Other Financing Sources			1,639,676	3,000	1,642,676
Total Estimated Revenues and Balances			2,695,425	104,575	2,800,000

EXPENDITURES/EXPENSES

Public Safety			923,580	-	923,580
Debt Service			585,000	-	585,000
Capital Outlay			115,000	-	115,000
Reserves					
Contingency Reserve			350,000	-	350,000
Vehicle Reserve			600,000	-	600,000
Total Expenditures/Expenses			2,573,580	-	2,573,580
Reserves			121,845	104,575	226,420
Total Appropriated Expenditures and Reserves			\$ 2,695,425	\$ 104,575	\$ 2,800,000

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.